

Better Care Fund 2022-23 Template

3. Summary

Selected Health and Wellbeing Board:

Barnsley

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£3,377,046	£3,377,046	£0
Minimum NHS Contribution	£23,080,403	£23,080,403	£0
iBCF	£13,450,589	£13,450,589	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
Total	£39,908,038	£39,908,038	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

Minimum required spend	£6,558,796
Planned spend	£10,638,317

Adult Social Care services spend from the minimum ICB allocations

Minimum required spend	£12,442,085
Planned spend	£12,442,086

Scheme Types

Assistive Technologies and Equipment	£2,929,450	(7.3%)
Care Act Implementation Related Duties	£451,200	(1.1%)
Carers Services	£1,035,000	(2.6%)
Community Based Schemes	£5,387,285	(13.5%)
DFG Related Schemes	£3,377,046	(8.5%)
Enablers for Integration	£365,000	(0.9%)
High Impact Change Model for Managing Transfer of C	£178,000	(0.4%)
Home Care or Domiciliary Care	£69,300	(0.2%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£1,822,679	(4.6%)
Bed based intermediate Care Services	£3,462,948	(8.7%)
Reablement in a persons own home	£1,672,130	(4.2%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£0	(0.0%)
Prevention / Early Intervention	£190,000	(0.5%)
Residential Placements	£18,231,299	(45.7%)
Other	£736,701	(1.8%)
Total	£39,908,038	

[Metrics >>](#)

Avoidable admissions

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)			

Discharge to normal place of residence

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	92.9%	93.4%	93.1%

Residential Admissions

		2020-21 Actual	2022-23 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	660	848

Reablement

		2022-23 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	90.0%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes